

\$5,000,000	2014 Preservation of Roads Construction Various
2,900,000	2014 Preservation Bridges Construction
2,000,000	2014 Brownfield Redevelopment Projects
1,800,000	2014 ECC Equipment
1,634,000	2014 Rehabilitation of Ralph Wilson Stadium
1,600,000	2014 Infrastructure Upgrades Core Network
1,500,000	2014 Highway Vehicle & Equipment Replacement Program
1,100,000	2014 Countywide & Environmental Compliance
1,000,000	2014 Countywide Parks Improvement
800,000	2014 ECC Roofs
735,000	2014 Bridge & Road Reconstruction Projects Federal Aid
713,000	2014 Road Design
600,000	2014 Small Bridge Inspection Program
500,000	2014 Chestnut Ridge Park Culvert Replacement
500,000	2014 Convention Center Needs Analysis
500,000	2014 ECC Window & Door Replacement
500,000	2014 Preservation of Roads Construction Highway Safety Improvements
500,000	2014 Renovation to Toxicology Laboratory
450,000	2014 Countywide Mechanical, Electrical, Plumbing & Misc Improvements
400,000	2014 Shelter Building & Comfort Station Replacement
350,000	2014 Agriculture Rural Area Project planning
350,000	2014 Parks & Golf Course Vehicles & Grounds & Turf Equipment
300,000	2014 Roads Pathways & Parking Lot Repairs
275,000	2014 Replacement of Equipment Medical Examiner
250,000	2014 Buffalo Niagara Convention Center Rehabilitation
250,000	2014 ECC Classroom Renovation Improvements
250,000	2014 Preservation Bridges & Culverts Design
250,000	2014 Purchase of Bookmobile
239,000	2014 Bridges Preservation Design projects
229,200	2014 Federal Aid Bridge Preservation Construction
200,000	2014 Dam Preservation Rehab & Regulatory Compliance Construction
171,000	2014 Road Slides Design
150,000	2014 Upgrade to Gasboy System
115,000	2014 Road Slides Construction
100,000	2014 Replacement Fleet Pool Vehicles
100,000	2014 Road Design Federal Aid Projects
90,000	2014 Replacement Shipping & Maintenance Vehicles
85,000	2014 ECC Masonry Project
52,800	2014 Security Upgrades Youth Detention Facility
50,000	2014 ECC Code Compliance
50,000	2014 Replacement Vans
43,380	2014 Security Upgrades Rath Building
37,552	2014 Computer Replacement
26,000	2014 Federal Aid Projects Right of Way
19,852	2014 Probation Replacement Vehicle
11,000	2014 Cabinet Replacement Youth Detention Facility
\$28,851,784	TOTAL – Capital Projects – Series A

\$1,000,000	ECSD #3 Southtowns STP Phase II Design
319,246	ECSD #3 Southtowns STP Screw pumps/Hamburg PS Stairs
650,025	ECSD #6 Geneva Lane Sewer Extension
500,000	ECSD #3 Southtowns STP Dewatered Sludge Pumps
184,936	ECSD #2 Roofs SCADA & Misc
135,459	ECSD #6 Lackawanna STP Digester/Chlorine Building Misc
\$2,789,666	TOTAL – Sewer Bonds – Series B